

CLARENCE CENTRAL SCHOOL DISTRICT

Administration

Matthew Frahm, Ed.D.

Superintendent of Schools

Mary Jo Dunkle

Interim Director of Special Education & Pupil Personnel Services

Patricia Grupka, Ed.D.

Assistant Superintendent for Finance & Operations

Robert Michel

Assistant Superintendent for Human Resources

Kristin Overholt, Ed.D.

Assistant Superintendent for Curriculum & Instruction



Board of Education

James Boglioli

President

Michael Fuchs

Vice President

Tricia Andrews

Kym Cannizzaro

Cindy Magera

Dennis Priore

Dawn Snyder

Agenda Finance and Audit Committee Meeting

December 13, 2023

4:00 p.m.-5:00 p.m. in the High School Library

Discussion Topics and Agenda Items

- 1) Review of Budget Calendar
- 2) Current Budget Assumptions
- 3) Discussion of Impact Items and Potential Efficiencies
- 4) Budget Process Conversation
 - a. Budget Study Sessions (January 22, February 12, March 18, April 16)
 - b. Annual Report to the Community
 - c. Community Communications
 - d. Etc.
- 5) Roundtable
- 6) Future Meeting Dates